



Town of Hilton Head Island
Planning Commission Meeting
Wednesday, February 15, 2023, 2:00 p.m.
AGENDA

The Planning Commission Meeting will be held in person at Town Hall in the Benjamin M. Racusin Council Chambers. The meeting can be broadcast and can be viewed at: [Beaufort County Channel](#), the [Town of Hilton Head Island Public Meetings Facebook Page](#) and Spectrum Channel 1304.

1. Call to Order

2. Pledge of Allegiance

3. FOIA Compliance – Public notification of this meeting has been published, posted, and distributed in compliance with the South Carolina Freedom of Information Act and the requirements of the Town of Hilton Head Island.

4. Roll Call

5. Approval of Agenda

6. Approval of Minutes

a. Meeting of January 18, 2023

7. Appearance by Citizens

Citizens may submit written comments via the [Town's Open Town Hall Portal](#). The portal will close at 4:30 p.m. the day prior to the scheduled meeting. Comments submitted through the portal will be provided to the Commission and made part of the official record.

8. Unfinished Business

9. New Business

- a. Discussion and possible action regarding Planning Commission Rules of Procedure
- b. Capital Improvement Program Fiscal Year 2024 Priority Projects

10. Commission Business

11. Chairman's Report

12. Committee Reports

13. Staff Reports

14. Adjournment

Please note that a quorum of Town Council may result if four (4) or more of their members attend this meeting.



Town of Hilton Head Island
Planning Commission Meeting

January 18, 2023, at 2:00 p.m.

MEETING MINUTES

Present from the Commission: Mike Scanlon, Chairman; Mark O'Neil, Vice-Chairman, Bruce Siebold; Rick D'Arienzo; Tom Henz; John Campbell

Present from Town Staff: Shea Farrar, Senior Planner; Karen Knox, Senior Administrative Assistant; Brian Glover, Administrative Assistant

Present from Town Council: Tamara Becker

1. Call to Order

Chairman Scanlon called the meeting to order at 2:00 p.m.

2. Pledge of Allegiance

3. FOIA Compliance

Public notification of this meeting has been published, posted, and distributed in compliance with the South Carolina Freedom of Information Act and the Town of Hilton Head Island requirements.

4. Roll Call

As noted above.

5. Approval of Agenda

Chairman Scanlon asked for a Motion to approve the Agenda. Commissioner Siebold moved to approve. Commissioner Henz seconded. By a show of hands, the Motion passed with a vote of 6-0-0.

6. Approval of Minutes

a. Meeting of December 21, 2022

Chairman Scanlon asked for a Motion to approve the Minutes of the December 21, 2022, meeting. Commissioner Henz moved to approve. Commissioner Siebold seconded. By a show of hands, the Motion passed with a vote of 6-0-0.

7. Appearance by Citizens

Public comments concerning agenda items were to be submitted electronically via the Open Town Hall portal. Copies of the comments were sent to the Commissioners and will be made part of the official record. No citizens signed up to speak at the meeting and no comments were received via the Open Town Hall Portal.

8. Unfinished Business

None

9. New Business

None

10. Commission Business

None

11. Chairman's Report

a. Rules of Procedure

Chairman Scanlon stated because we are operating without three members of the Planning Commission right now, we must do some work regarding our Sub-Committees. He is Ex-Officio on all the Sub-Committees and in order to make him a voting member, he entertained a motion to suspend the Rules so that he can vote on the Sub-Committees until such time as we have a full complement of Commissioners. Commissioner O'Neil moved to suspend Section 2.7.A of the Planning Commission Rules of Procedures as it pertains to the prohibition against the Chairman from being a voting member of the Sub-Committees. Commissioner Campbell seconded. By a show of hands, the Motion passed with a vote of 6-0-0.

12. Committee Reports

CIP – The Committee is meeting today at 2:30 to review the FY2024 Capital Improvement Program.

Comp Plan – No report.

Gullah Geechee Task Force – No report.

LMO Committee – There is an LMO Swot Analysis Meeting taking place now with Town staff and the Consultants.

Rules of Procedure – No report.

13. Staff Reports – No report

14. Adjournment

Chairman Scanlon adjourned the meeting at 2:04 p.m.

Submitted by: Karen D. Knox
Senior Administrative Assistant

Approved: [DATE]



TOWN OF HILTON HEAD ISLAND

Planning Commission

TO: Planning Commission
FROM: Jennifer Ray, PMP, *Capital Program Manager*
VIA: Shawn Colin, AICP, *Assistant Town Manager – Community Development*
VIA: Bryan McIlwee, PE, *Assistant Community Development Director*
CC: Marc Orlando, *Town Manager*
CC: John Troyer, *Finance Director*
DATE: February 7, 2023
SUBJECT: Capital Improvement Program Fiscal Year 2024 Priority Projects

RECOMMENDATION:

The Planning Commission's Capital Improvement Program (CIP) Committee recommends the Planning Commission forward a list of proposed priority projects to Town Council for consideration as part of their Fiscal Year 2024 (FY24) Capital budget review process.

The Planning Commission's CIP Committee met on January 18, 2023 and voted 4-0 to move the list of priority projects to the Planning Commission with the following comments:

- Add Pathway Improvements between Shelter Cove Towne Centre and Shelter Cove Marina.
- Add Pickleball Courts to Chaplin Community Park.
- Add new Pathway from Arrow Road to Wexford.
- Improve signage at Historic Mitchelville Freedom Park.
- Include Jonesville/Miller Road improvements and feasibility assessment.
- Specify that Phase 1 of the Mid-Island Park should include earthwork, trails/pathways, and parking.

BACKGROUND:

Staff met with the Planning Commission's CIP Committee regarding potential priority projects for the upcoming fiscal year. The Planning Commission's CIP Committee discussed potential projects and made a recommendation to the Planning Commission. The Planning Commission's recommendations will be provided to Town Council prior to their budget deliberations, which are tentatively scheduled to occur in May 2023.

SUMMARY:

The State's enabling legislation assigns the Planning Commission the duty to prepare "an annual listing of priority projects for consideration by the Town Council prior to their preparation of the capital budget." A list of proposed priority projects for FY24 has been prepared for consideration based on the status of FY23 projects, projects on the most recent recommended priority list from Planning Commission, and the input of the Parks and Recreation Commission (PRC), Bike Walk HHI, and staff.

ATTACHMENTS:

1. Attachment A: Draft FY24 Proposed Priority Projects (February 6, 2023)

TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY24

MAP KEY	PROJECTS	FY23 CARRY FORWARD OR PROPOSED NEW FY24	FY24 PROJECT SCOPE	STAFF RANKING	PRC RANKING	PC CIP RANKING	PC RANKING
BEACH MANAGEMENT							
A	Beach Management & Monitoring	NEW FY24	Ongoing activities as to manage the beach including SLR/Resiliency, endangered species monitoring, Beach Program Economic Sustainability Analysis, etc.	1	X	1	
	Beach Renourishment	FY23 CARRY FORWARD	Activities related to the next Renourishment Project, including permitting, bidding, etc. Construction of Renourishment Project anticipated in FY25	1	X	1	
	BEACH PARK IMPROVEMENTS						
	Driessen Beach Park Boardwalk Replacement	FY23 CARRY FORWARD	Construction of overlook pavilion associated with existing boardwalk at Driessen Beach Park	1	X	1	
	Islanders Beach Park Improvements	FY23 CARRY FORWARD	Permitting and Construction of improvements at existing Beach Park including parking for beach passholders, pathways, and playground amenity area improvements	1	X	1	
B	Beach Park Maintenance & Improvements	NEW FY24	Maintenance and general improvements to 6 beach parks such as paving, landscaping, lighting, and site furnishings, etc. Includes replacement of roof on restroom building at Folly Field Beach Park and repair/replacement of deck at Coligny Beach Park	1	X	1	
C	Driessen Beach Park Improvements	NEW FY24	Preliminary Planning and Design (Conceptual & Final) of enhancements to vehicular/pedestrian circulation including accessibility, new site furnishings/lighting, replacement of and upgrade to existing playground, landscape enhancements, and upgrade to existing pavilion and grilling area	1	X	1	
D	Fish Haul Beach Park Improvements	NEW FY24	Preliminary Planning and Design (Conceptual & Final) of enhancements to vehicular/pedestrian circulation including accessibility, new pavilion/beach overlook, improved beach access, new site furnishings/lighting, playground, landscape enhancements	1	X	1	
	TOTAL BEACH MANAGEMENT						

Ranking Key
 1: "Now"
 2: "Near"
 3: "Next"
 X: No Ranking

TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY24

MAP KEY	PROJECTS	FY23 CARRY FORWARD OR PROPOSED NEW FY24	FY24 PROJECT SCOPE	STAFF RANKING	PRC RANKING	PC CIP RANKING	PC RANKING
PATHWAY MANAGEMENT							
E	Pathway Maintenance & Improvements	NEW FY24	Maintenance and Improvements to existing pathways including Repair, Rejuvenation, and Striping plus Safety and Enhancements aimed at improving consistency and uniformity of all pathway signs, landings, crosswalks, pavement markings, ADA compliance, etc. May include Preliminary Planning, Design (Conceptual & Final), Permitting, and/or Construction depending on specific project. Includes replacement of pathway boardwalk decking on Spanish Wells and Assessment/repair of all pathway boardwalks.	1	1	1	
F	Pathway Improvement Master Plan	NEW FY24	Island-wide pathway and connectivity plan based on recommendations from Corridors Plan and Pathway Assessment Report. Project will identify existing pathways, gaps/improvement areas, and new pathway segments. Project will include well-defined standards for pathway design and maintenance.	1	1	1	
	NEW PATHWAY SEGMENTS						
	Shelter Cove Lane	FY23 CARRY FORWARD	Construction of +/- 900 LF pathway from William Hilton Parkway to Shelter Cove Park	1	1	1	
	William Hilton Parkway EB (Shelter Cove Lane to Mathews Drive/Folly Field Road)	FY23 CARRY FORWARD	Easement Acquisition & Construction of +/- 6,000 LF of pathway from Shelter Cove Lane (at BCSO) to Mathews Drive at Folly Field Road	1	1	1	
	Jonesville Road	FY23 CARRY FORWARD	Design (Final), Permitting, & Construction for +/- 1.2 miles of pathway along Jonesville Road planned for FY24 pending results of feasibility assessment	1	1	1	
G	William Hilton Parkway EB (Mathews Drive/Folly Field Road to Port Royal Plaza)	NEW FY24	Preliminary Planning, Design (Conceptual & Final), & Permitting of +/- 1 mile of pathway from Folly Field Road to Port Royal Plaza	1	1	1	
H	Marshland Road (Mathews Drive to Leg O' Mutton)	NEW FY24	Preliminary Planning, Design (Conceptual & Final), & Permitting of pathway from the Mathews-Marshland Round-a-bout to Leg O' Mutton	1	1	1	
	Shelter Cove Towne Centre to Shelter Cove Marina	NEW FY24			1	1	
	William Hilton Pathway EB (Arrow Road to Wexford)	NEW FY24			1	1	

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TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY24

MAP KEY	PROJECTS	FY23 CARRY FORWARD OR PROPOSED NEW FY24	FY24 PROJECT SCOPE	STAFF RANKING	PRC RANKING	PC CIP RANKING	PC RANKING
	William Hilton Parkway EB (Gardner Drive to Gumtree Road)	NEW FY24			3	3	
	William Hilton Parkway WB (Gumtree Road to Squire Pope Road)	NEW FY24			3	3	
	Cross island Parkway (Coastal Discovery Museum Access) to Spanish Wells Road	NEW FY24			2	2	
	William Hilton Parkway WB (Bridge to Jenkins Road to Squire Pope Road)	NEW FY24			3	3	
	William Hilton Parkway at Sea Pines Circle	NEW FY24			1	1	
	Palmetto Bay Road (Greenwood Drive to Target Road)	NEW FY24			1	1	
	South Forest Beach (from HAWK Signal to Marriott Hotel)	NEW FY24			1	1	
	Lagoon Road (Avocet to North Forest Beach Drive)	NEW FY24			1	1	
	TOTAL PATHWAY MANAGEMENT						

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TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY24

MAP KEY	PROJECTS	FY23 CARRY FORWARD OR PROPOSED NEW FY24	FY24 PROJECT SCOPE	STAFF RANKING	PRC RANKING	PC CIP RANKING	PC RANKING
ROADWAY MANAGEMENT							
	DIRT ROAD ACQUISITION & PAVING PROGRAM		Program to accept dedications of private, unpaved roads to become public rights of way and then pave the roads and install storm drainage infrastructure.				
	Mitchelville Lane	FY23 CARRY FORWARD	Construction of +/- 1300 LF paved road planned for FY23 pending 100% ROW Acquisition.	1	X	1	
	Horse Sugar Lane & Alice Perry Drive	FY23 CARRY FORWARD	Permitting & Construction of +/- 925 LF of paved road planned for FY24, pending 100% ROW Acquisition.	1	X	1	
	Freddie's Way	FY23 CARRY FORWARD	Construction of +/-500 LF paved road planned for FY23, pending 100% ROW Acquisition.	1	X	1	
	Alfred Lane	FY23 CARRY FORWARD	Permitting & Construction of +/- 900 LF paved road planned for FY24, pending 100% ROW Acquisition.	1	X	1	
I	Other Roads To Be Determined	NEW FY24	Paving of private dirt roads to be determined. May include Christopher Drive, Aranda's Way, Darling Road, and Manatee Way; final list to be determined based on ranking.	1	X	1	
	<i>Total DIRT ROAD ACQUISITION & PAVING PROGRAM</i>						
	WILLIAM HILTON PARKWAY ENHANCEMENTS	FY23 CARRY FORWARD	Improvements to William Hilton Parkway from Sea Pines Circle to Spanish Wells Road (SCDOT Gateway project) targeting safety, beautification and consistency to include landscaping, signage, pavement markings, curbing etc.	1	X	1	
	Crosswalk Uniformity	FY23 CARRY FORWARD	Installation of consistent and uniform pathway signs, pavement markings, lighting, landscaping, and related traffic signs, etc. based on Corridors Plan	1	X	1	
	Crosswalk Lighting	FY23 CARRY FORWARD	Provide lighting of crosswalks to enhance pedestrian safety.	1	X	1	
	Turn Lane Extensions / Curb and Gutter	FY23 CARRY FORWARD	Permitting & Construction of curb and gutter and extend turn lanes as necessary to prevent rutting and driving into the medians at William Hilton Parkway intersections with Wilborn Rd, Pembroke Dr, and Mathews Drive.	1	X	1	

Ranking Key
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TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY24

MAP KEY	PROJECTS	FY23 CARRY FORWARD OR PROPOSED NEW FY24	FY24 PROJECT SCOPE	STAFF RANKING	PRC RANKING	PC CIP RANKING	PC RANKING
	Pedestrian and Vehicular Enhancements	FY23 CARRY FORWARD	Improvements to William Hilton Parkway from Sea Pines Circle to Spanish Wells Road (SCDOT Gateway project) targeting safety, beautification and consistency to include landscaping, signage, pavement markings, curbing etc. Specific projects include the addition of power and water in medians and landscape enhancements including the removal, enhancement, and/or rejuvenation pruning of existing landscape.	1	X	1	
	William Hilton Parkway Gateway Corridor	FY23 CARRY FORWARD	Additional planning on recommendations not included in SCDOT project	1	X	1	
	Dillon Road at William Hilton Parkway - Right Turn Lane	FY23 CARRY FORWARD	Right Turn lane from Dillon Road onto William Hilton Parkway	1	X	1	
	<i>Total WILLIAM HILTON PARKWAY ENHANCEMENTS</i>						
	POPE AVE., PALMETTO BAY ROAD, & ARROW ROAD STREETScape ENHANCEMENTS						
	Streetscape Enhancements	FY23 CARRY FORWARD	Improvements targeting safety, beautification and consistency to include landscaping, signage, pavement markings, curbing, multi-modal facilities, etc.	1	X	1	
J	Palmetto Bay Road Streetscape Enhancements	NEW FY24	Improvements to Palmetto Bay Road Corridor from Cross Island Parkway to Sea Pines Circle including landscaping, pathways, signage, etc.	1	X	1	
	<i>Total POPE AVE., PALMETTO BAY ROAD, & ARROW ROAD STREETScape ENHANCEMENTS</i>						

Ranking Key
 1: "Now"
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TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY24

MAP KEY	PROJECTS	FY23 CARRY FORWARD OR PROPOSED NEW FY24	FY24 PROJECT SCOPE	STAFF RANKING	PRC RANKING	PC CIP RANKING	PC RANKING
	Main Street Enhancements	FY23 CARRY FORWARD	Permitting & Construction of improvements to Main Street from Whooping Crane to Wilborn Road including side streets (Museum Street, Central Avenue, and Merchant Street), a new roundabout at Wilborn Road, and North Main Street from Whooping Crane to Hospital Center Boulevard including roadway, pathways, streetscape, and drainage improvements	1	X	1	
K	Roadway Maintenance & Improvements	NEW FY24	Maintenance of and Improvements to existing roadways including general maintenance such as repair of potholes, curbing, and shoulders; pavement markings; permanent traffic signs; surveying, testing, and analysis; etc.	1	X	1	
L	Fish Haul Road/Baygall Road Corridor	NEW FY24	Streetscape improvements to include traffic calming, landscaping, pathways, signage, etc. Project to be coordinated with Barker Field Park Master Plan.	1	X	1	
	TOTAL ROADWAY MANAGEMENT						
PARK MANAGEMENT							
	PARKS & RECREATION						
	Mid-Island Tract Park	FY23 CARRY FORWARD	Design (Final), Permitting, and Construction of Phase 1 of New Community Park	1	1	1	
	Chaplin Community Park Renovation	FY23 CARRY FORWARD	Design (Final) and Permitting of renovation of existing Community Park	1	1	1	
	Crossings Park Renovation	FY23 CARRY FORWARD	Design (Final) and Permitting of renovation of existing Community Park	1	1	1	
	Shelter Cove Community Park Expansion	FY23 CARRY FORWARD	Design (Final) and Permitting of renovation of existing Community Park	1	1	1	
	Chaplin Linear Park with Treehouse	FY23 CARRY FORWARD	Design (Conceptual & Final) and Permitting of Phase 1 of Linear Park including trail head up-fit, pedestrian bridge at Broad Creek inlet, tree house, and marsh-side trail connection to Singleton Beach Road	1	1	1	
	Patterson Family Property Park	FY23 CARRY FORWARD	Permitting & Construction for new Mini Park; FY22 CDBG Project included in Parks & Recreation Maser Plan	1	1	1	
	Taylor Family Property Park	FY23 CARRY FORWARD	Permitting & Construction for new Mini Park on +/- 4.9 acre Town-owned parcel at 252 Wild Horse Road; FY23 CDBG Project included in Parks & Recreation Master Plan	1	1	1	
	Barker Field	FY23 CARRY FORWARD	Design (Final) & Permitting for existing Sports Park	1	1	1	

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TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY24

MAP KEY	PROJECTS	FY23 CARRY FORWARD OR PROPOSED NEW FY24	FY24 PROJECT SCOPE	STAFF RANKING	PRC RANKING	PC CIP RANKING	PC RANKING
M	Ford Shell Ring	NEW FY24	Preliminary Planning & Design (Conceptual) of improvements to supplement Beaufort's County's construction project	1	1	1	
N	Forest Management Plan	NEW FY24	Assess and evaluate areas to manage undergrowth and promote specimen trees and park functionality.	1	1	1	
O	Island Recreation Association - Capital Projects	NEW FY24	Island Recreation Center seeks funds to improve the buildings, pool and grounds, as well as manage events	1	1	1	
	Outdoor Basketball Courts	NEW FY24	Redevelop/resurface existing basketball courts at Island Recreation Center	1	1	1	
	Indoor Climbing Wall	NEW FY24	Installation of climbing wall at Island Recreation Center in conjunction with People for Parks	1	1	1	
	Public Art Program	FY23 CARRY FORWARD	Funding to accommodate installation of public art pieces donated to or curated by the Town.	1	1	1	
P	GENERAL PARK ENHANCEMENTS	NEW FY24	Includes various identified facility and service improvements at existing parks including restroom partition replacement, restroom floor re-tiling, restroom building roof replacement, etc.	1	1	1	
	Jarvis Creek Park Enhancements	FY23 CARRY FORWARD	Replacement of two playgrounds and addition of poured-in-place rubber safety surface	1	1	1	
Q	Greenshell Park Enhancements	NEW FY24	Replacement of property line fencing, curb, playground equipment, and observation decks	1	1	1	
R	Old Schoolhouse Park Enhancements	NEW FY24	Renovation of existing pickleball courts and basketball courts	1	1	1	
S	Bristol Sports Arena	NEW FY24	Replace existing metal halide lights with LED lights	1	1	1	
T	Rowing & Sailing Center at Squire Pope Community Park	NEW FY24	Addition of racks for the temporary storage of kayaks and paddleboards including wash station	1	1	1	
	TOTAL PARK MANAGEMENT						

Ranking Key
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TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY24

MAP KEY	PROJECTS	FY23 CARRY FORWARD OR PROPOSED NEW FY24	FY24 PROJECT SCOPE	STAFF RANKING	PRC RANKING	PC CIP RANKING	PC RANKING
FACILITIES AND EQUIPMENT MANAGEMENT							
U	Town Hall Facility Enhancements	NEW FY24	Installation of upgrades to building including generator replacement, awning replacement, wood walkway/deck replacement, furniture replacement, interior/exterior door replacement, flooring replacement, exterior painting, and exterior window replacement	1	X	1	
	Sprinkler Head Replacement	FY23 CARRY FORWARD	Replacement of sprinkler heads at Town Hall, Fire Rescue HQ, & Shelter Cove	1	X	1	
V	Training Center Facility Upgrades	NEW FY24	Upgrades to Classroom or Burn Building	1	X	1	
W	Dispatch Center Workstation Chairs	NEW FY24	Replacement of Dispatch-specific chairs for CAD workstations	1	X	1	
X	Jarvis Pump Station Roof Replacement	NEW FY24	Replacement of existing roof	1	X	1	
Y	Facilities Maintenance Building Mezzanine	NEW FY24	Addition of mezzanine in bay and garage areas for storage	1	X	1	
Z	Light Fixture upgrades at all Fire Stations, Fire Rescue HQ, and Training Center	NEW FY24	Update all CFL fixtures to LED	1	X	1	
AA	SCDOT Toll Plaza Building Demolition	NEW FY24	Demolition of existing vacant building	1	X	1	
BB	Electric Vehicle Charging Stations at Town Facilities	NEW FY24	Installation of Electric Vehicle Charging Stations at Town Facilities including Shelter Cove Community Park, Shelter Cove Trail Head Parking, and Driessen Beach Park	1	X	1	
CC	Coastal Discovery Museum - Capital Projects	NEW FY24	Coastal Discovery Museum seeks funds to improve and maintain the buildings and grounds including the addition of 3-phase power at the Hay Barn and the addition of power pedestals for special events	1	X	1	
	Event Space Improvements	FY23 CARRY FORWARD	Construction of Town initiated enhancements including ADA compliance and lighting upgrades	1	X	1	
DD	Historic Mitchelville Freedom Park - Capital Projects	NEW FY24	At the request of Ahmad Ward, Executive Director, Historic Mitchelville Freedom Park seeks funds to improve property in accordance with approved master plan	1	X	1	
	Primary Parking Lot	FY23 CARRY FORWARD	Permitting & Construction of primary parking lot planned for FY24				
	Loop Road to Visitor's Center	FY23 CARRY FORWARD	Permitting & Construction of loop road planned for FY24				

Ranking Key
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TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY24

MAP KEY	PROJECTS	FY23 CARRY FORWARD OR PROPOSED NEW FY24	FY24 PROJECT SCOPE	STAFF RANKING	PRC RANKING	PC CIP RANKING	PC RANKING
	Beach Parking, Pathways, and Playground	NEW FY24	Preliminary Planning & Design (Conceptual & Final) of parking, pathways, and playground to support beach access				
EE	IT EQUIPMENT & SOFTWARE						
	CAD System Replacement	NEW FY24	Purchase of complete Computer Aided Dispatch System	1	X	1	
	Network Infrastructure Enhancements	NEW FY24	Begin 5-year replacement program for all vital network equipment	1	X	1	
	Tyler Assist	NEW FY24	Program to get extra support to implement more citizen- and user-friendly applications	1	X	1	
	Cloud Services Enhancements	NEW FY24	Ability to move more services and applications to hosted solutions	1	X	1	
	Station Alerting	FY23 CARRY FORWARD	Current Station Alerting system is reaching end of service and is not compatible with modern IT infrastructure. Costs to maintain are increasing and parts are difficult to obtain.	1	X	1	
	SECURITY CAMERAS & CONNECTIVITY						
FF	Coligny Beach Park/Parking	NEW FY24	Replacement of aging cameras	1	X	1	
GG	Fish Haul Beach Park/Parking	NEW FY24	Replacement of aging cameras and Wi-Fi upgrades	1	X	1	

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TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY24

MAP KEY	PROJECTS	FY23 CARRY FORWARD OR PROPOSED NEW FY24	FY24 PROJECT SCOPE	STAFF RANKING	PRC RANKING	PC CIP RANKING	PC RANKING
HH	Rowing & Sailing Center at Squire Pope Community Park	NEW FY24	New connectivity and camera installation	1	X	1	
II	Connectivity for Bristol Sports Arena and Driessen Beach Park	NEW FY24	Network connectivity for camera and Wi-Fi abilities	1	X	1	
JJ	Historic Mitchelville Freedom Park	NEW FY24	Replacement of aging cameras	1	X	1	
KK	FIRE/MEDICAL SYSTEMS & EQUIPMENT REPLACEMENT						
	AED Replacement	NEW FY24	AED Replacement for Town Vehicles and Facilities	1	X	1	
	Fleet Maintenance Equipment	NEW FY24	Purchase of Tire Mounting Equipment	1	X	1	
	Air Monitors	NEW FY24	Replacement of toxic gas monitors	1	X	1	
	Personal Protective Equipment Replacement	NEW FY24	Replacement of PPE as necessary	1	X	1	
LL	Fire Hydrant Expansion	NEW FY24	Installation of Fire Hydrants through matching program with HHPSD.	1	X	1	
	STORMWATER PROJECTS						
	Wexford Debris System Design	FY23 CARRY FORWARD	Design of pump station to consider multiple factors including function and aesthetics in preparation for FY24 construction	1	X	1	
	Gum Tree Road Improvements	FY23 CARRY FORWARD	Permitting & Construction of improvements to address various deficiencies along Gum Tree Road between Katie Miller Drive and Georgianna Drive, including regrading of ditches, installation of new inlets, new pipe and repairs along the outfall system	1	X	1	
	Jarvis Creek Outfall	FY23 CARRY FORWARD	Installation of flap gates on the outfall end of two 84-inch diameter concrete pipes that discharge stormwater from the Jarvis Creek Pump Station outfall system; necessary to improve operation and effectiveness of the pump station during extreme events by mitigating the impacts of tidal storm surge on the system	1	X	1	
	25 Moonshell Road	FY23 CARRY FORWARD	Permitting & Installation of 500 linear feet of 24-inch pipe and two inlet structures to improve efficiency and reduce long-term maintenance costs along the existing Folly Field ditch between Moonshell Road and the Island Club	1	X	1	
	Cordillo Court Improvements	FY23 CARRY FORWARD	Permitting & installation of improvements to address drainage issues on and adjacent to Town-owned property including inlets, pipe and minor grading	1		1	
MM	Palmetto Hall Outfall Improvements	NEW FY24	Addition of hydraulic capacity at the system outfall and addition of backflow prevention devices	1	X	1	
Ranking Key	TOTAL FACILITIES AND EQUIPMENT MANAGEMENT						

1: "Now"
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 X: No Ranking

TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY24

MAP KEY	PROJECTS	FY23 CARRY FORWARD OR PROPOSED NEW FY24	FY24 PROJECT SCOPE	STAFF RANKING	PRC RANKING	PC CIP RANKING	PC RANKING
FLEET							
	Town Vehicle Replacement						
NN	Staff Vehicle Replacement	NEW FY24	Replacement of staff vehicles over 10 years old including vehicle outfitting	1	X	1	
OO	New Staff Vehicles	NEW FY24	Vehicles including vehicle outfitting for new staff as needed	1	X	1	
	<i>Total Town Vehicle Replacement</i>						
	FR Apparatus & Vehicle Replacement						
	Engine/Pumper Replacement/Quint Company Replacement (2)	FY23 CARRY FORWARD		1	X	1	
PP	Staff Vehicle Replacement	NEW FY24	Replace two staff vehicles that have reached their 120,000 mile / 12 year mark.	1	X	1	
	Support Vehicle Replacement - Forklift	FY23 CARRY FORWARD	Supply chain issues; delivery expected fall 2023	1	X	1	
	<i>Total FR Apparatus & Vehicle Replacement</i>						
	TOTAL FLEET						
LAND ACQUISITION							
	Land Acquisition	FY23 CARRY FORWARD	Land acquisition and soft costs including ROW, Survey, Appraisals, Legal Fees, etc.	1	X	1	
	TOTAL LAND ACQUISITION						

Ranking Key
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TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY24

MAP KEY	PROJECTS	FY23 CARRY FORWARD OR PROPOSED NEW FY24	FY24 PROJECT SCOPE	STAFF RANKING	PRC RANKING	PC CIP RANKING	PC RANKING
HOUSING							
	North Pointe Housing Partnership	FY23 CARRY FORWARD	Support for road, water, sewer, and/or utility infrastructure necessary to facilitate the creation of workforce housing through a public-private partnership.	1	X	1	
	Other Housing	FY23 CARRY FORWARD	Setting aside funds from the legal settlement which were in the General Fund toward housing. Funds to be used for impact fees and down payment assistance to help the Town further participate in addressing the workforce housing issue.	1	X	1	
	TOTAL HOUSING						
TOTAL FY24 CIP							

NOTE:

- 1 "NOW"; FY24
- 2 "NEXT"; FY25-FY27
- 3 "NEAR"; OUT YEARS
- X NO RANKING

Ranking Key
 1: "Now"
 2: "Near"
 3: "Next"
 X: No Ranking