

Town of Hilton Head Island Town Council Community Services Committee Meeting

Thursday, September 27, 2018 Conference Room 3 9:00AM Executive Session 9:30AM Public Meeting

AGENDA

As a courtesy to others, please silence all mobile devices during the meeting.

- 1) Call to Order
- 2) FOIA Compliance Public notification of this meeting has been published, posted, and mailed in compliance with the Freedom of Information Act and the Town of Hilton Head Island requirements.

3) Approval of Minutes

a. Approval of minutes from the June 11, 2018, and September 20, 2018, meetings of the Community Services Committee.

4) Executive Session

a. Interview with applicant for Beaufort County Airports Board.

5) Unfinished Business

- **a.** Modified recommendation regarding Venue Committee Response to Phase II: A Conceptual Model for a Community Arts Center.
- 6) Adjournment

Note: A portion of the meeting may be held in Executive Session.

Please note that a quorum of Town Council may result if four (4) or more Town Council members attend this meeting.

TOWN OF HILTON HEAD ISLAND COMMUNITY SERVICES COMMITTEE REGULAR MEETING

Date:	June 11, 2018	Time: 9:00 a.m.
Members Present:	Kimberly Likins, Chairman; Marc Grant	
Members Absent:	Bill Harkins	
Town Council present:	Tom Lennox, David Ames	
Town Staff Present:	Jayme Lopko, Sr. Planner; Charles C Development; Shawn Colin, Deputy Dire Jennifer Ray, Planning & Special Projec Director of Cultural Affairs; Carolyn Gr	ector Community Development; ts Manager; Jennifer McEwen,
Media Present:	Island Packet	

1. Call to Order

Chairman Likins called the meeting to order at 9:00 a.m. Chairman Likins stated that Mr. Harkins is out of town. We have a quorum and will continue the meeting as planned.

2. Freedom of Information Act Compliance

Public notification of this meeting has been published, posted, and mailed in compliance with the Freedom of Information Act and the Town of Hilton Head Island requirements.

3. Approval of Minutes. The minutes of May 14, 2018 were approved as presented.

4. New Business

Recommendation regarding Venue Committee Response to Phase II: a Conceptual Model for a Community Arts Center.

Mr. Grant asked if the large rehearsal room and the different classrooms were being added to this venue. Mr. Dan Castro, a member of the Venue Committee replied the green room is a large gathering room for performers to warm up; the hall would be the rehearsal room, it is not an additional hall.

Mr. Grant asked in the Phase II study would they look at small things such as speakers, equipment, desks etc? Mr. Castro replied that all costs would be included: audio, video, lighting, seating etc. – the entire usage will be included in the costs.

Mr. Grant thanked the Venue Committee for providing the additional information, this was a very good proposal, and thank you for taking the time to answer my questions.

Chairman Likins asked for Public Comment:

Mr. Bob Lee, Chairman of the Arts Center of Coastal Carolina and a member of the Venue Committee, stated he does not agree with the process that took place. The report that was e-mailed out on Friday to the Venue Committee members was not vetted by the Venue Committee as a body; it was reviewed individually and in small groups.

Mr. Grant made a motion to move the Venue Committee response to Phase II to the full Town Council for approval. Chairman Likins seconded the motion. The motion passed 2-0.

Chairman Likins thanked the Venue Committee for the time they invested in this and realizes how hard this Committee worked and how challenging it has been at times. I appreciate the dedication of the Venue Committee to this process for all the arts and cultural assets for our community.

5. Adjournment

There being no further business, the meeting adjourned at 9:15 a.m.

Approved Kimberly Likins, Chairman Submitted by Eileen Wilson, Sr. Administrative Assistant

TOWN OF HILTON HEAD ISLAND COMMUNITY SERVICES COMMITTEE REGULAR MEETING

Date:	September 20, 2018	Time: 8:30am
Members Present:	Kimberly Likins, Chairman; Bill Harkins; Marc Gra	ant
Members Absent:	John McCann, Alternate	
Town Staff Present:	Josh Gruber, Assistant Town Manager Lindsey Rambow, Records Administrator	
Media Present:	None	

1. Call to Order

Chairman Likins called the meeting to order at 8:35am.

2. Freedom of Information Act Compliance

Public notification of this meeting has been published, posted, and mailed in compliance with the Freedom of Information Act and the Town of Hilton Head Island requirements.

3. Approval of Minutes

The minutes of the September 10, 2018, meeting were approved.

4. Executive Session

At 8:38am, Mr. Harkins made a motion to adjourn to executive session for the purpose of conducting interviews with applicants for the Culture & Arts Advisory Committee, Parks & Recreation Commission, and Beaufort County Airports Board. The motion was seconded by Mr. Grant and approved by a vote of 3-0.

5. Adjournment

At 9:58am, the Committee returned to open session. Mr. Grant moved to adjourn and Mr. Harkins seconded. The motion was approved.

Approved Kimberly Likins, Chairman Submitted by Lindsey Rambow, Records Administrator

TOWN OF HILTON HEAD ISLAND



Community Development Department

TO:	Community Services Committee
VIA:	Charles Cousins, AICP, Director of Community Development
VIA:	Jennifer Ray, ASLA, Planning and Special Projects Manager
FROM:	Jayme Lopko, AICP, Senior Planner
CC:	Shawn Colin, AICP, Deputy Director of Community Development
DATE:	September 19, 2018
SUBJECT:	Venue Committee Modified Response to Phase II

Recommendation: The Venue Committee recommends the Community Services Committee forward modified recommendations as detailed in Exhibit A to Town Council with a recommendation for approval. This modification removes the recommendation to engage a consultant for Phase II (detailed on page 5, item A and page 6, item D).

The Venue Committee met on August 24, 2018 and voted 10-0-0 that the Venue Committee, having accomplished the work it was able to complete within the bounds set forth by the Town of Hilton Head Island, modify the Committee's request to the Community Services Committee to not engage a consultant for Phase 2. The Venue Committee also recommends they be dissolved upon submission of its final report. Recognizing that there is more to do, the Committee suggests this future work be done by the organizations with the greatest stake in the outcome, in collaboration with the Town, while considering the known facility requirements of all Island arts and culture organizations.

The Community Services Committee met on June 11, 2018 and after considering the additional information received from the Venue Committee voted 2-0-0 to forward the Venue Committee Response to Phase II to the full Town Council for approval. These recommendations have not been considered by Town Council yet.

The Community Services Committee met on May 14, 2018 to discuss the Venue Committee Response to Phase II: A Conceptual Model for a Community Arts Center. There was no action taken at this meeting. The Community Services Committee directed the Venue Committee to come back with additional information.

The Venue Committee met on April 16, 2018 and voted 9-1-0 to recommend that Town Council approve their recommendations as attached in Exhibit A.

Summary: The Town contracted Webb Management Services in October 2017 to begin the second phase of work, a Conceptual Model for a Community Arts Center. After conducting a charrette with local arts and cultural organizations, searching for available buildings for sale or lease, and researching physical and business planning, the consultant presented the Town with a

Subject: Venue Committee Response to Phase II

September 19, 2018 Page 2

final report containing a conceptual model for a Community Arts Center. This final report was sent to the Venue Committee in January of 2018.

The Venue Committee reviewed the final report of Webb Management along with the information they had collected and researched regarding venues currently on the island. A detailed response from the Committee to the consultant's final report is contained in Exhibit A. In addition, the Venue Committee made recommendations that could be taken in a possible future phase.

Background: Town Council authorized moving forward with Phase II of the Venue project to evaluate a Community Arts Center model for the island at their September 19, 2017 meeting.

Working with staff and the Venue Committee, Webb Management conducted a charrette to gather space and scheduling needs of local arts and cultural organizations, researched local construction costs, determined equipment needed for proposed theater spaces, determined the appropriate staffing levels, and prepared budgeting for the proposed facility.

The Venue Committee reviewed Webb Management's final report and discussed a response to the Phase II work at their March 30, 2018 and April 16, 2018 meetings. Exhibit A details the Venue Committee's background, response to the final report, recommendations (starting on page 5), and lessons learned.

Attachment: Exhibit A - Venue Committee Response to Phase II Exhibit B – Venue Spaces Chart

Exhibit A Town of Hilton Head Island Venue Committee Response to Phase II Funded Work April 16, 2018

Background

- The Venue Committee was created in February 2016 by Town Council, which budgeted funds for a consultant to help complete the Scope of Work: to identify venue needs and develop physical and business plans and a fundraising strategy. Our first meeting was in April 2016.
- The Committee's first year was spent working with Webb Management Services on a needs assessment, interviewing and surveying culture and heritage organizations and citizens, and researching other towns and financing options. The Town Council unanimously supported the exciting recommendation for six cultural spaces and further study to identify programming, business models and funding for them. <u>Most importantly, the Committee recommended that these are a set of investments that should be viewed together</u>. These projects are:
 - Support for the Mitchelville plan
 - A mid-sized multi-use, flexible hall
 - An outdoor gathering space for the community
 - Support for the Coastal Discovery Museum (CDM)
 - A community arts center
 - A culinary facility to encourage culinary tourism
- The past year has been spent working again with the consultant on Town Council's direction to address only a Phase II plan for a Community Arts Center (CAC). In January, Webb provided a proposal of a Conceptual Model for a Community Arts Center, providing information on how the Arts Center of Coastal Carolina (ACCC) could be utilized as part of the model. The committee worked diligently to reach a consensus on this assignment, but was unable to do so. There was, however, a clear majority opinion.

Community Arts Center Conceptual Model

Webb detailed the elements which should be included in a Community Arts Center, and provided the first two options below to the Committee on how it might be implemented. The Venue Committee has included a third option in its response:

- 1. Construct or repurpose a building housing all of the required elements
- 2. Utilize the ACCC building and add additional space and features to fulfill the needs which the existing building does not meet

3. (Venue Committee) Use a combination of available and planned spaces in the Town to create a virtual Community Arts Center until completion of a comprehensive Culture and Arts Venue infrastructure plan

Community Arts Center Option One

Construct or repurpose a building housing all of the required elements (from Webb's January 2018 Report)

- Included 47,500 sq ft facility with a 30,000 sq ft footprint on 2.5-3.5 acres that includes 2 theaters (300 and 120 seats), classrooms, music practice and rehearsal rooms and a large lobby between \$21.5-27.5MM (not including land purchase).
- Provided a detailed operational model with reduced rental rates for nonprofits and/or regional groups. The operational model assumes some level of subsidy (annual funding requirements between \$600,000 – 640,000), although it does not presume what entity would be subsidizing the costs.
- ✤ The Venue Committee does not recommend this option at this time
- ➤ This model is expensive, but other configurations of either repurposed or new structures might be a good alternative. This needs to be investigated as part of a larger Phase II study.

Community Arts Center Option Two

Utilize the ACCC building and add additional space and features to fulfill the needs which the existing building does not meet.

Email of April 10, 2018 from Bob Lee, Chairman of the Board of the ACCC: "After careful consideration, the Arts Center of Coastal Carolina has decided to withdraw, for the foreseeable future, from further discussions regarding its venue / facilities as a part of the current Venue Committee process." Full text of this email is included in Appendix A below.

- Webb stated the ACCC's building could meet a substantial portion of the required spaces if the organization "is prepared and able to re-formulate its business model to become more of a community arts center than being dominated by self-produced theater."
 - The building contains a main theater, small black box theater, art classroom, gallery, offices and meeting rooms
 - Other elements such as a small theater, practice rooms, additional classrooms, and rehearsal rooms would need to be made available in other spaces
- Of particular relevance to this option is that the ACCC is requesting consideration of an agreement for the Town to purchase their building with certain conditions:
 - Purchase price to be based on fair market value, substantiated by current appraisal of property
 - Sufficient funding to address their maintenance backlog (additional \$3.8MM)

- Relief from ongoing financial burden of building maintenance
- Assurance to its donor base, board and audience that the quality of its productions will remain excellent (maintain current staff and access to space)
- Ability to remain an independent business entity
- The Venue task teams discussed this idea in detail. A majority of the Committee agreed that:
 - A large expenditure of this type would be justified with assurance that other local groups would have reasonable access to the facility (including scheduling and cost criteria)
 - The ACCC could have reasonable priority in scheduling its events
 - An independent entity should manage the facility and schedule the community usage
 - The ACCC could continue to manage theater operations (reporting to the overall facility manager) in order to maintain its current standards of excellence. However, there would need to be a clear understanding and agreement by the Committee of what roles the ACCC needs to continue to manage vs. what could be managed by another entity.
 - The Town and the ACCC would need to agree that the ACCC will be in an adequate financial position to meet its obligation regarding any contract pursuant to the lease
- The teams do not recommend a proposal to purchase the ACCC building without also providing support for the other significant cultural organizations in the community, including the CDM, Mitchelville, the Hilton Head Symphony Orchestra, the World Affairs Council, Hilton Head Choral Society and other community groups.

Reasons why the Town might consider purchase of the ACCC now:

- The ACCC has a loyal donor base and audience who would like to continue to see their productions
- > The ACCC contributes economic benefit to the Town and State
- Shelter Cove is one of the few very desirable locations on the Island where we would want to have a significant Culture and Arts presence
- The ACCC's sustainability is not secure without removing the burden of building ownership
- The most significant cost in a Community Arts Center is the Theater. Upgrading an existing theater is far more cost effective than building a new theater. It would be far more cost effective to upgrade the other spaces in the ACCC than creating new spaces for those uses.

Reasons why the Town should not consider purchase of the ACCC now:

- The Committee is not in full agreement that there is sufficient desirable space available for shared usage of the facility as a true community arts center to warrant adopting this alternative at this time
- A plan has not yet been completed to provide support for all of the Town's significant cultural organizations

Due to these stated concerns, the majority of the Committee does not support the Town purchasing the ACCC property at this time

Should the Town pursue a purchase agreement for the ACCC, the following items should be considered:

- The Committee is not in full agreement that there is sufficient information available at this time to substantiate a decision now by the Town Council for any major expenditure regarding a Community Arts Center. The Committee cannot recommend purchasing the property to Town Council without full substantiating figures including:
 - Purchase Price
 - Annual Operating cost for which the Town would be responsible over a significant period
 - Estimated Operating revenue over the same operating period
 - Estimated capital maintenance costs over the period
 - Providing for the "excellence" that is the Visioning Report's #1 Pillar for all Hilton Head Island projects

Community Arts Center Option Three

Use a combination of available and planned spaces in the Town to create a virtual Community Arts Center <u>until a comprehensive Culture and Arts Venue infrastructure</u> <u>plan</u> has been completed

- There are numerous other spaces on the Island which can be used to fulfill a portion of the needs for a Community Arts Center
- Access to these spaces would be greatly improved by implementing a centralized scheduling service to facilitate availability tracking and community groups' requests
- All required spaces need to be investigated in detail, and the following questions need to be answered for each space:
 - 1. What is the availability to the community?
 - 2. What is the rental cost; would it require subsidizing to ensure affordability to the community?
 - 3. Could facilities be expanded or refurbished to improve usability? If so, what is the associated cost?
 - 4. For spaces that will not be available and/or affordable, what construction would be required? What is the anticipated cost?
- This option could begin implementation quickly for spaces that are ready, with questions being researched and addressed with the other potential spaces
- See attachment for Hilton Head Island Venue Space List
- The Committee recommends pursuing implementation of this option along with the remainder of Phase II

Other Things We Learned

- The constraints on organizations across many sectors (cultural, heritage, non-profits, businesses) due to insufficient venue options have increased, causing negative impact on the organizations. Organizations are considering or have already moved off island. This trend has a detrimental effect on our economy and quality of life and runs counter to the concepts endorsed by the Visioning Report.
- Bluffton is moving aggressively to capitalize on their culture, arts and heritage assets and attracting HHI assets to relocate (e.g. Muse Gallery, Red Piano Gallery)
- Additional organizations have come forward to add their requirements for new or additional venue space. Some of these are new types of community arts spaces that were not included in the Webb conceptual model.
- Plans for Mitchelville, Coastal Discovery Museum and the midsized hall have progressed. This provides us with potential venue opportunities, but also underscores the fact that plans need to be viewed together in order to develop the most effective solutions.
- There are multiple means of funding cultural and art spaces, utilizing both public and private options. The spaces do not all need to be implemented at once, nor does funding need to be procured all at once.

Venue Committee Recommendations

- A. The Town Council should defer decisions on major expenditures until the full Venue Committee Recommendation approved in June 2017 is completed
 - The scope of this Committee cannot be completed until Phase II is completed. Thus far, only a Needs assessment and a small portion of the Design and Business assessment have been addressed. The Venue Committee recommends that the Town fund the work required to complete Phase II.
 - The funding to complete this work was in the Town's budget (original consultant estimate for Phase II was \$106,000)
- B. The Committee recommends implementing a centralized scheduling service for cultural spaces, as described in Community Arts Center Option Three, with scheduling priority given to the resident organizations for each venue. This action would immediately benefit the existing major cultural institutions on the Island, and provide a process to easily make additional spaces available to the community and visitors. This improves the situation, but does not provide a solution for the major performing groups.
- C. The Committee supports Webb's June 2017 recommendations for cultural spaces, and recommends the Town support the planning process for all of them. Most of these initiatives are already in the planning process for creation or expansion. We need a comprehensive plan that ties these projects together, determines the exact venue configurations and costs, and coordinates the usage of the spaces. This will reduce redundancies for all of the organizations and identify additional opportunities. The initiatives to be included are:

- 1. <u>Mitchelville</u>. Hilton Head Island has a remarkable story to tell with Mitchelville, one with incredible potential for both tourism and regional pride. Mitchelville has received well-deserved funding from both the County and the Town; the Town needs to do all it can to promote this initiative. Status of this project should be provided by Mitchelville's Board and Executive Director.
- 2. <u>A mid-sized hall</u>. The Hilton Head Symphony is currently investigating the concept of a midsized performance hall. This hall could also be utilized by the organizations that have outgrown their existing venues; the HHSO, the Choral Society, and the World Affairs Council; resorts and hotels, for gatherings that cannot currently be contained by their facilities, as well as by non-profits, community organizations and touring performers. The HHSO's leadership can provide status of this project. With their agreement, we recommend that a Town Venue consultant work together with the HHSO to consolidate their plans with the needs of the community, and determine the ideal solution for this project.
- 3. <u>An outdoor gathering space</u>. This concept would truly bring the Island together and provide a venue for festivals, family reunions, weddings, outdoor performances, and other community events. With the Island's three-season availability, such a site would have numerous and diverse usage possibilities, and it is financially viable by utilizing effective venue management together with tourist participation. Members of the Venue Committee, who have studied this concept extensively, can provide numerous examples and actual experiences on the Island, as well as supporting detail on such spaces.
- 4. <u>The Coastal Discovery Museum</u>. CDM is planning an expansion to allow for worldclass museum exhibits, along with spaces that can make up portions of a virtual community arts center; classrooms, small lecture/theater space, and gallery display spaces. These expansion plans can meet a significant amount of our community's need for cultural venues. Status on this project can be provided by CDM's Board and President/CEO.
- 5. <u>A community arts center (CAC)</u>. A distributed CAC could be created from currently available spaces on the Island, those that are in the planning stage, and existing spaces that may be added in the future (see Attachment). A prerequisite for this concept is the scheduling process described in recommendation (A) above. While the Webb report provided some important and useful information, there are additional needs that have been identified which should be considered in the plan for a CAC. The long term need for the virtual CAC would be evaluated as the comprehensive plan is developed.
- 6. <u>Culinary tourism</u>. Creating a plan for culinary tourism on the Island would draw many visitors and potential residents to the Island. A group with interest in this concept would need to be identified to spearhead this effort.
- D. The Committee recommends the Town hire a professional consultant to validate, and consolidate the plans from organizations already involved in planning, described in (C) above and develop plans for the other areas in line with the Venue Committee's Scope of Work. Once completed, the Town should finalize the implementation schedule based on community priorities, with some activities occurring in parallel.

What Will We Learn in Phase II?

- Usage & Programming for each venue
- Revenues from operations:
 - Identify target markets for attendance & ticket sales
 - Includes users such as local hotels for conventions; concerts & events by outside promoters; performances by local organizations; festivals by local & regional groups; academic & intellectual meetings, etc.
- Facility Design recommendations for the new venues
- Facility Location Options
- Financing and Fundraising options
- Venue Management options (operating & marketing)
- Ownership options (e.g., Town, Public-Private, 501c3)
- Operating Projections for each venue (i.e., Projections of Revenues, Expenses, Profit or Loss, Reserve Funds, breakeven analysis,)
- Economic Impact Estimates

The goal of Phase II will be to provide a 3 to 5 year rollout plan, with extensive detail, for Arts Venues on Hilton Head that serve all Arts organizations, and will include new and existing facilities.

Hilton Head Island's natural beauty and passion for excellence has built the Town's reputation as premier vacation and residential community. While some leisure activities have become less attractive to younger people, culture and art appeals to all generations. The Town should move quickly to support and advance Culture & Arts on Hilton Head Island by providing needed venues, to maintain its position as one of the most sought-after national residential and resort communities. Appendix A: Email of April 10, 2018 from Bob Lee, President, Arts Center of Coastal Carolina

From: Bob Lee <xxx>
Date: Tuesday, April 10, 2018 at 10:55 AM
To: Jane Joseph <xxx >, 'Cynthia Creamer' <xxx >
Subject: RE: Preparation for 4/16 Meeting

Dear Cindy and Jane,

After careful consideration, the Arts Center of Coastal Carolina has decided to withdraw, for the foreseeable future, from further discussions regarding its venue / facilities as a part of the current Venue Committee process.

The Arts Center staff has worked diligently for almost two years to provide the Venue Committee and Webb Consulting with all requested information - investing extraordinary staff resources. It, however, has become difficult to reach agreement regarding the Art Center's facilities in the Venue Committee mix. The Arts Center will continue to actively participate and support the Venue Committee's other task processes and looks forward to helping to make Hilton Head all that it can be for all of the Arts.

The Art Center will continue to pursue the actionable recommendations included in the report delivered last November by Webb Consulting, as they relate to the Art Center's facilities and its availability to support smaller arts organization's needs.

Thanks. I look forward to our continued consideration for the venues and programs the Venue Committee is currently contemplating.

Best, Bob

Robert Lee Email address (M) xxx-xxx-xxxx

Exhibit B Venue Committee Active & Planned Venue Spaces on HHI

Performance Venues

Name/Location	Facility Type	Seating Capacity	Features	Availability	Users/Usage Issues
First Presbyterian Church (Mid Island)	ChurchSanctuary &Parish Hall	950Fire CodePew Seating	Large stageParkingNo liquor/wine	 Dwindling access Large in-house choir program 	 HHSO - 30 HHCS - 12 HHWAC - 18
Holy Family Catholic Church (South End)	ChurchParish Hall	 1000+ 300 Pew Seating 	 Limited stage Parking No liquor/wine Rehearsals/Meetings Kitchen in hall 	• Limited – work around daily & weekend services	 HHCS Presents concerts Mary Green Chorale Small orchestra space only
Hilton Head Beach & Tennis resort (Mid Island)	 Conference Center 12,000ft² 	• 1000	 Large central hall Meeting Rooms Beverage Service Catering 	• By contracted schedule	Central locationParkingNo stage
HH High School Seahawk Theater (North End)	Auditorium with stageBlackbox theater	650150	 Comfortable seating Parking Full stage/lighting 	 Limited-not accessible during school hours Summer best 	 School events take priority Annual schedule not possible Very basic ambiance
ACCC (Mid Island)	Theater with stageBlackbox theater	• 346 • 75	 Fully equipped theater & Lobby Parking Beverage service Education Spaces 	 Heavily scheduled by ACCC for 5 multi-run shows & 6 Present shows Possible 75 days availability 	 Community events Indoor & Outdoor Prime show days used by ACCC
Main St. Theater (HH Prep owner) (North End)	 Theater with stage (former movie house) 	• 230	 Cushion seating Parking Lobby Beverage service 	 Get on schedule with HH Prep Youth Theater 	 HH Prep Youth Theater Lean Ensemble No Cast Dressing Rooms

Exhibit B

Venue Committee Active & Planned Venue Spaces on HHI

Church Halls – rental availability & criteria to be determined

Location/Name	Facility Type	Seating Capacity	Features	Availability	Usage/Usage Issues
St. Francis By-the- Sea (North End)	 Parish Hall Gym/Hall	 300 600	 Small stage Kitchen Parking Folding Chairs for both halls 	 To be determined Used by school and non-profits 	School & Parish usage priority
St. Andrew- By-the-Sea (South End)	• Parish Hall	• 400	KitchenParkingMeeting rooms	To be determinedUsed for Parish functions	Limited parkingVersatile space
All Saints Episcopal Church (North End)	• Parish Hall	• 200	KitchenParking	To be determinedUsed for Parish functions	Various choruses use for rehearsal
St. Luke's Episcopal Church (South End)	• New Parish Hall	 175 at tables 250 theater style need to verify 	 Stage New sound system Kitchen Parking 	 New Terms & Conditions to be determined 	 Day school adjacent to hall Usage TBD

Note: These halls are generally not open for public use, but have been frequently used for musical rehearsals and small recitals, utilizing a personal contact with the Parish administration. All have pianos.

Exhibit B

Venue Committee Active & Planned Venue Spaces on HHI

Meeting & Gathering Spaces – *current & planned*

Location/Name	Facility Type	Size (sq. ft.)	Seating Capacity	Features	Availability	Usage/Usage Issues
Coastal Discovery Museum @ Honey Horn (Current) (North End)	Gallery2 meeting roomsOutdoor Pavilion	 1000 sq.ft. 800 sq.ft. total 4000 sq.ft. 	 120 est. 90 est. 450 est. 	 Vast Parking Combo Indoor & Outdoor events 	Schedule around CDM events	 Weddings, parties, Alcohol Outdoors Educational Spaces
Coastal Discovery Museum @ Honey Horn (Planned) (North End)	 3 Galleries Performance space Library Space Meeting Rooms - Potential 	 1000, 2000, 4000 sq.ft. 2500 sq. ft. 2000 sq.ft. 	 Open galleries " 200 N/A 	 Galleries climate controlled, secure Visual Arts Heritage Library 	• To be determined	 Multi-purpose with Visual Art focus Strong Education Center
HH Symphony Lagoon Rd. (South End)	<u>Under Construction</u> • Admin. Offices • Performance space • Meeting Rooms	• 1621 sq.ft.	• 200	Warming Kitchen	 To be determined Subject to HHSO schedules 	 HHSO rehearsals Chamber concerts Lean Ensemble Other rehearsals
Hilton Head Public Library (North End)	Large Meeting Room	• 2800 sq. ft.	• 300	• A/V equipment available	Limited to 2X per user/ year	 No Charge No Food & Beverage

Exhibit B

Venue Committee Active & Planned Venue Spaces on HHI

Meeting & Gathering Spaces – *current & planned (continued)*

Location/Name	Facility Type	Size (sq. ft.)	Seating Capacity	Features	Availability	Usage/Usage Issues
Hilton Head Public Service District (Mid Island)	Community Room		• 100	 Group meeting facility with tables/ chairs 	Reservation form required	 No charge \$20 group donation requested
Palmetto Electric HHI (Mid Island)	Meeting Room		• 100	 Group meeting facility with tables/ chairs 	 Reservation form required Non-profits & Civic groups 	 No charge Food & Beverage may be brought in Non-smoking
1 st Tee at Boys & Girls Club (North End)	Outdoor Venue			 6 hole golf course Pond Practice range/ soccer field 	• To be determined	 Scheduled by Boys & Girls Club Club and 1st Tee have priority
Chaplin Community Park (North End)	Outdoor Venue			 Multi-purpose field Picnic pavilion Restrooms Parking Beach access 	To be determined	Scheduled by HHI Rec Center
Other Spaces to be added as identified						