



The Town of Hilton Head Island Planning Commission CIP Committee Meeting

**Thursday, September 22, 2011
2:00 p.m. – Conference Room #4**

AGENDA

As a Courtesy to Others Please Turn Off All Cell Phones and Pagers during the Meeting

- 1. Call to Order**
- 2. Freedom of Information Act Compliance**
Public notification of this meeting has been published, posted, and mailed in compliance with the Freedom of Information Act and the Town of Hilton Head Island requirements.
- 3. Unfinished Business**
 1. None
- 4. New Business**
 1. Proposed FY13 Capital Improvements Program – review/discussion
 2. Project prioritization – review/discussion of pathway category
- 5. Adjournment**

CAPITAL IMPROVEMENTS PROGRAM
FY 2013 FUNDING SUMMARY
(Pre-Worshop, Pre-Committee)

FY 13_pre-committee	ACCEL	In Bid or Obligated	SLIDE or CNAP?	NEW	CHANGE					
	THOUSANDS OF DOLLARS									
	FY	IMPACT	PRIOR YEAR	2011 FISCAL	BEACH	SWU	HOSP	TIF	OTHER	
	2013	FEES	FUNDING	YEAR TAXES	FEE	FEE	TAX		FUNDS	
A PATHWAYS		Traffic								Impact Fees, TIF & Taxes
1 PATHWAY REHABILITATION	185		Recurring	55			130			
2 US 278-B - Wexford Circle to Fresh Market Shoppes	660	330					330			
3 LEG O' MUTTON ROAD	560	280					280			
TOTAL PATHWAYS	1,405	610	0	55	0	0	740	0	0	
B ROADWAY IMPROVEMENTS		Traffic								
1 MAINLAND TRANSPORTATION IMPROVEMENT PROJECTS (Hosp Tax: Not to exceed \$2.5 million for Council approved projects)	202		400				202			
2 LEAMINGTON/FRESH MARKET SHOPPES/US 278 B (Hosp Tax or Bond?)	1,125						1,125			
3 TRAFFIC SIGNAL MAST ARMS (TIF Funded in District)	225						225			
4 F&R EMERGENCY ACCESS POINTS	110						100			
5 PRIVATE (DIRT) ROADS ACQUISITION	25			25						
6 DIRECTIONAL / NEIGHBORHOOD SIGNAGE	100						100			
7 INTERSECTION / CROSSWALK / PATHWAY LIGHTING (TIF Funded in District)	TBD									
8 US 278 GATEWAY IMPROVEMENTS AT WINDMILL HARBOUR	FY12									
9 STONEY SECONDARY ROAD (SOUTH)	40	40								
10 ROADWAY SAFETY IMPROVEMENTS	100	100								
11 LEMOYNE ROAD RECONSTRUCTION AND EXTENSION (Traffic Impact Fees)	75	75								
TOTAL ROADWAY IMPROVEMENTS	2,002	215	400	25	0	0	1,752	0	0	
C PARK DEVELOPMENT		Parks								Park Impact Fees, Sunday Liquor Permit Fees, Beach Fees & other funding sources
1 PARKS UPGRADES	200		recurring	50					150	Sunday Liquor Permit Fees (\$660k available)
2 RECREATION CENTER ENHANCEMENTS	FY12		341							
3 ROWING & SAILING CENTER	FY12									
4 SENIORS' CENTER - pending direction from Town Council	TBD									
4 YACHT COVE COMMUNITY PARK (Parks Impact Fees)	FY12									
5 CHAPLIN LINEAR PARK with BOARDWALK (Connects to Shelter Cove Park Phase II) (TIF)	200							200		
6 COLLIER BEACH PARK (Beach Fee?)	400				400					
TOTAL PARK DEVELOPMENT	800	0	341	50	400	0	0	200	150	
D EXISTING FACILITIES & INFRASTRUCTURE		Traffic								Hosp. Tax Bond, Lease Acct & other sources
1 REHABILITATION & RENOVATION OF FIXED CAPITAL ASSETS	251		recurring	251						
2 CLEAN UP, SAFETY & MAINTENANCE OF TOWN PROPERTY & DEMOLITION OF UNSAFE STRUCTURES	291		recurring	279					12	Lease Account
3 APPARATUS & VEHICLES REPLACEMENT / REFURBISHMENT	414		recurring	57	25				32	PECI Franchise Fee
4 FIRE STATION # 2 REPLACEMENT (Sea Pines) (Hospitality Tax)	275						275			
5 FACILITIES SURVEILLANCE CAMERAS (Hospitality Tax)	100						100			
6 TOWN HALL OFFICE SPACE RECONFIGURATION (Hospitality Tax)	150						150			
TOTAL EXISTING FACILITIES & INFRASTRUCTURE	1,481	0	0	587	25	0	525	0	44	

CAPITAL IMPROVEMENTS PROGRAM
 FY 2013 FUNDING SUMMARY
 (Pre-Worshop, Pre-Committee)

	FY	IMPACT	PRIOR YEAR	2011 FISCAL	BEACH	SWU	HOSP	TIF	OTHER	
	2013	FEES	FUNDING	YEAR TAXES	FEE	FEE	TAX		FUNDS	
E NEW FACILITIES & INFRASTRUCTURE										Hospitality Tax, TIF
1 SEWER SERVICES PROJECTS	66		recurring		33	33				
2 DISPATCH CENTER EQUIPMENT UPGRADE	5		recurring				5			
3 FIRE/ MEDICAL SYSTEMS and EQUIPMENT REPLACEMENT	70		recurring				70			
4 PUBLIC SAFETY SYSTEMS EQUIPMENT UPGRADE	135		recurring				135			
5 MOBILE COMPUTING AVL UPGRADE	90		recurring				90			
6 COLIGNY / POPE AVE INITIATIVE AREA IMPROVEMENTS with COMMUNITY PARK	495		100					495		
TOTAL NEW FACILITIES & INFRASTRUCTURE	861	0	100	0	33	33	300	495	0	
F BEACH MAINTENANCE										Beach Fees
1 BEACH MANAGEMENT & MONITORING	500		Recurring		500					
2 BEACH PARKS / ACCESS REHABILITATION	75		Recurring		75					
3 DUNES REFURBISHMENT MAINTENANCE	25		Recurring		25					
TOTAL BEACH MAINTENANCE	600	0	0	0	600	0	0	0	0	
TOTALS (THOUSAND OF DOLLARS)	7,149	825		717	1,058	33	3,317	695	194	
1400 Sept 8, 2011										

CAPITAL IMPROVEMENTS PROGRAM
 FISCAL YEARS 2013- 2022
 CIP FY 13
 (Pre-workshop, Pre-committee
)

FY- 13_pre-committee		ACCEL	In Bid or Obligated	SLIDE or CNAP?	New	Change	TIF
PROJECT		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018-2022
A PATHWAYS							
1	PATHWAY REHABILITATION	185	195	200	210	220	1100
2	US 278-B (Wexford Circle to Fresh Market Shoppes) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
	a. design						
	b. r/w acquisition						
	c. legal						
	d. construction	660					
3	LEG O' MUTTON (Segment installed from Marshland Rd to Victoria Square) (1/2 Traffic Impact Fees and Hosp Tax)						
	a. design						
	b. legal						
	c. construction	560					
4	PEMBROKE DRIVE (Bundle with Gardner) (1/2 Traffic Impact Fees and Hosp Tax)						
	a. design						
	b. legal						
	c. construction		480				
5	GARDNER DRIVE (Bundle with Pembroke) (1/2 Traffic Impact Fees and Hosp Tax)						
	a. design						
	b. r/w acquisition						
	c. legal						
	d. construction		330				
6	US 278 (Stoney Area from the ends of existing sidewalks to Jenkins Island) (1/2 Traffic Impact Fees and Hosp Tax)						
	a. design		30				
	b. r/w acquisition		TBD				
	c. legal		10				
	d. construction			300			
7	JONESVILLE ROAD (1/2 Traffic Impact Fees and Property Tax)						
	a. design			80			
	b. legal			20			
	c. construction				760		
8	US 278-B (Fresh Market Shoppes to Shelter Cove / Chaplin) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
	a. design			130			
	b. r/w acquisition			TBD			
	c. legal			30			
	d. construction				1320		
9	US 278-B (Gardner Drive to Jarvis Park / Honey Horn) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
	a. design				100		
	b. r/w acquisition				TBD		
	c. legal				20		
	d. construction					930	
10	US 278 (GUM TREE ROAD TO SQUIRE POPE ROAD) (Sidewalk installed with Cross Island Parkway) (1/2 Traffic Impact Fees and Hosp Tax)						
	a. design				55		
	b. legal				10		
	c. construction					550	
11	SINGLETON BEACH ROAD (Segment installed from US 278 to Chaplin Community Park) (1/2 Traffic Impact Fees and Hosp Tax/Beach Fee?)						
	a. design				30		
	b. r/w acquisition				TBD		
	c. legal				10		
	d. construction						300
12	US 278 (Squire Pope Road to near Welcome Center) (Sidewalks exist on both sides of US 278 east of the Welcome Center) (1/2 Traffic Impact Fees and Hosp Tax)						
	a. design				60		
	b. legal				20		
	c. environmental				30		
	d. construction						600
13	US 278 (JENKINS ISLAND TO BRIDGE) (1/2 Traffic Impact Fees and Hosp Tax)						
	a. design					40	
	b. legal					20	
	c. environmental					30	
	d. construction						400
14	US 278-B (Shelter Cove / Chaplin to Mathews North) (up to 1/2 Traffic Impact Fees, Hosp Tax)					120	
	a. design						
	b. r/w acquisition						30
	c. legal						
	d. construction						1170
15	US 278-B (Jarvis Park / Honey Horn to Graves Bridge) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
	a. design						170
	b. r/w acquisition						
	c. legal						50
	d. construction						1690
		1,405	1,045	760	2,625	1,790	2,400

CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEARS 2013- 2022
CIP FY 13
(Pre-workshop, Pre-committee
)

PROJECT	FY	FY	FY	FY	FY	FY
	2,013	2,014	2,015	2,016	2,017	2018-2022
B ROADWAY IMPROVEMENTS						
1 MAINLAND TRANSPORTATION IMPROVEMENT PROJECTS (Hosp Tax: Not to exceed \$2.5 million for Council approved projects)	202					
2 LEAMINGTON/FRESH MARKET SHOPPES/US 278 B (Hosp Tax or Bond?)						
a. concept, survey and design	obligated					
b. r/w acquisition	TBD					
c. legal	obligated					
d. environmental	obligated					
e. project management	obligated					
f. construction	1,125					
3 TRAFFIC SIGNAL MAST ARMS (TIF Funded in District)						
a. Leamington/Fresh Market Shoppes/US 278 (Hosp Tax Bond) (Tie to Intersection Improvement)	125					
b. Pembroke Drive / US 278 Replacement	100					
c. Gum Tree Road / US 278 Replacement		150				
d. Spanish Wells / US 278 Replacement (TIF)		150				
4 F&R EMERGENCY ACCESS POINTS (Hospitality Tax)						
a. Palmetto Dunes at Swing About	100					
b. TBD		100				
c. Gate Controllers	10					50
5 PRIVATE (DIRT) ROADS ACQUISITION	25	TBD	TBD	TBD	TBD	TBD
6 DIRECTIONAL / NEIGHBORHOOD SIGNAGE including street signs	100	50	50	50	50	TBD
7 INTERSECTION / CROSSWALK / PATHWAY LIGHTING (TIF Funded in District)	TBD	TBD	TBD	TBD	TBD	TBD
8 US 278 GATEWAY IMPROVEMENTS AT WINDMILL HARBOUR						
a. concept, survey and design	unobligated					
b. r/w acquisition		25				
c. legal		25				
d. environmental		250	250			
e. project management			150			
f. construction				2000		
9 STONEY SECONDARY ROAD (SOUTH) (Spanish Wells spur to Kirby Lane)						
a. concept, survey and design	obligated					
b. r/w acquisition	TBD					
c. legal	30					
d. environmental	10					
e. driveway improvements at Adrianna Lane	obligated					
f. construction		600				
10 ROADWAY SAFETY IMPROVEMENTS						
a. US 278 Median Turn Lane at Yacht Cove Drive (Traffic Impact Fees)	50					
b. US 278 / Jenkins Rd Right Turn Lane (Traffic Impact Fees)	50					
11 LEMOYNE ROAD RECONSTRUCTION AND EXTENSION (Traffic Impact Fees)						
a. design	50					
b. legal	25					
c. construction		800				
12 SUMMIT DRIVE REALIGNMENT AND REFURBISHMENT (Hosp Tax \$165k and County/FAA Contribution \$165k) \$50k obligated in FY09 - survey/design		400				
TOTAL ROADWAY IMPROVEMENTS	2,002	2,550	450	2,050	50	50

CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEARS 2013- 2022
CIP FY 13
(Pre-workshop, Pre-committee
)

PROJECT	FY	FY	FY	FY	FY	FY
	2,013	2,014	2,015	2,016	2,017	2018-2022
C PARK DEVELOPMENT						
1 PARKS UPGRADES	40	200	200	200	200	1,000
Replacements	TBD	TBD	TBD	TBD	TBD	TBD
b. Chaplin Park - Tennis Complex Improvements	150					
c. Driessen Beach Park Boardwalk Expansion	10					
2 RECREATION CENTER ENHANCEMENTS						
a. Feasibility Study / Preparation of a Business Plan	obligated					
b. Masterplan	obligated					
c. design	obligated					
c. construction	TBD	TBD	TBD			
3 ROWING & SAILING CENTER (TIF)						
a. design	obligated					
b. construction		1,500				
4 SENIORS' CENTER - pending direction from Town Council	TBD					
5 YACHT COVE COMMUNITY PARK (Parks Impact Fees)						
a. design (in-house)	obligated					
b. construction			1,000			
6 CHAPLIN LINEAR PARK with BOARDWALK (Connects to Shelter Cove Park Phase II) (TIF)						
a. design	200					
b. construction			2,310			
7 COLLIER BEACH PARK (Beach Fee?)	400					
8 CHAPLIN COMMUNITY PARK BOARDWALK to COLLIER BEACH PARK (Beach Fee?)		400				
9 FORD SHELL RING PARK (Hosp. Tax, Parks Impact Fees?)						
a. design		25				
b. construction				500		
TOTAL PARK DEVELOPMENT	800	2,125	3,510	700	200	1,000
D EXISTING FACILITIES & INFRASTRUCTURE						
1 REHABILITATION & RENOVATION of EXISTING CAPITAL ASSETS (FY Taxes)	251	251	251	251	251	1,255
2 CLEAN UP, SAFETY & DEMOLITION ON TOWN PROPERTY & UNSAFE STRUCTURES ORDINANCE DEMOLITION (Lease Account & FY Taxes)	291	291	291	291	291	1,455
3 APPARATUS & VEHICLES REPLACEMENT/REFURBISHMENT (FY Taxes, Hosp Tax, Beach Fee & PECl Franchise Fee)						
a. F&R Apparatus & Vehicles (Hosp Tax)	300	113	1,092	203		7,601
b. Town Vehicles (Ad Valorem Taxes, Beach Fee, PECl Franchise Fee)	114	209	84	326	27	382
c. Island Rec Assn Utility Vehicle (FY Taxes)		26				TBD
4 FIRE STATION # 2 REPLACEMENT (Sea Pines) (Hospitality Tax)						
a. design	275					
b. construction		2,500				
5 FACILITIES SURVEILLANCE CAMERAS (Hospitality Tax)	100					
6 TOWN HALL OFFICE SPACE RECONFIGURATION (Hospitality Tax)	150					
TOTAL EXISTING FACILITIES & INFRASTRUCTURE	1,481	3,390	1,718	1,071	569	10,693

CAPITAL IMPROVEMENTS PROGRAM
 FISCAL YEARS 2013- 2022
 CIP FY 13
 (Pre-workshop, Pre-committee
)

PROJECT	FY 2,013	FY 2,014	FY 2,015	FY 2,016	FY 2,017	FY 2018-2022
E NEW FACILITIES & INFRASTRUCTURE						
1 SEWER SERVICES PROJECTS (Some Timing: TBD) (TIF Funding in District, SWU Fee ?)						
a. Jarvis Creek Park (SWU Fee?)	33					
b. Islanders Beach Park (Beach Fee ?)	33					
c. Aranda Tract (coordinate with park project) (TIF)		35				
d. Indigo Run Hotel Site (coordinate with Park project)			100			
e. Jenkins Island (coordinate with Park project)				100		
2 DISPATCH CENTER EQUIPMENT UPGRADE (Hospitality Tax)	5	20	5	5		77
3 Fire/ Medical Systems and Equipment Replacement						
a. AED Biphasic	25					
b. AED Administrative Vehicles Addition - 14 units	45					
c. SCBA Compressor Replacement		40				
d. SCBA Replacement		365				400
e. Life Pack 12 Replacement			360			
f. Turn Out Gear / PPE						300
g. Thermal Infrared Camera Replacement						250
h. Rescue Tools Replacement						80
4 PUBLIC SAFETY SYSTEMS EQUIPMENT UPGRADE	135	135	50	90		380
5 MOBILE COMPUTING AVL UPGRADE	90					120
6 F&R COMPUTER SYSTEMS (Hospitality Tax) - CAD Updates		25		28		65
7 COLIGNY / POPE AVE INITIATIVE AREA IMPROVEMENTS with COMMUNITY PARK uneditied from FY12						
a. design	250					
b. land acquisition	TBD					
c. Nassau Street Extension		500				
d. Laqoon Road Improvements	145		825			
e. Intersection Improvements - Pope Ave. / Cordillo Pkwy	100					
f. Crosswalks / Refuges - Pope Ave. / Woodhaven, Cordillo, Laqoon		150				
c. construction			4,305			
8 PUBLIC SAFETY WAN/VPN			215			
9 LAW ENFORCEMENT CENTER (Hospitality Tax & County Funding?) (Pending Council's Decision)						
a. design						500
b. construction						5,000
TOTAL NEW FACILITIES & INFRASTRUCTURE	861	1,270	5,860	223	0	7,172
F BEACH MAINTENANCE						
1 BEACH MANAGEMENT & MONITORING (Beach Fee)	500	500	500	500	500	2,500
2 BEACH PARKS / ACCESS REHABILITATION (Beach Fee)	75	75	75	75	75	375
3 DUNES REFURBISHMENT MAINTENANCE (Beach Fee)	25	25	25		25	125
4 BEACH RENOURISHMENT (Beach Fee)				17,000		
TOTAL BEACH MAINTENANCE	600	600	600	17,600	600	3,000
A PATHWAYS	1,405	1,045	760	2,625	1,790	2400
B ROADWAY IMPROVEMENTS	2,002	2,550	450	2,050	50	50
C PARK DEVELOPMENT	800	2,125	3,510	700	200	1,000
D EXISTING FACILITIES & INFRASTRUCTURE	1,481	3,390	1,718	1,071	569	10,693
E NEW FACILITIES & INFRASTRUCTURE	861	1,270	5,860	223	0	7,172
F BEACH MAINTENANCE	600	600	600	17,600	600	3,000
TOTALS (THOUSAND OF DOLLARS)	7,149	10,980	12,898	24,269	3,209	24,315
1400 September 8, 2011						

Town of Hilton Head Island Capital Improvement Program



Project Information

Project Title: Leg O' Mutton Pathway

Project Type (e.g., CIP category = Pathways, Roads, Park, etc.): Pathway

Project Manager: Galen Knighten (Engineering)

Project Description: Construct a multi-use pathway along Leg O Mutton Road, a County maintained, minor arterial road located near the middle of the island. The proposed multi-use pathway will be approximately 6,200 feet in length and will be designed to comply with Town, County, and AASHTO standards. The pathway surface will be asphalt and the width generally 10-feet, with an 8-foot minimum.

Project Location and Limits: From the existing pathway crosswalk at Victoria Square to the Indigo Run Roundabout. The pathway shall run along the western (Indigo Run side) of the roadway.

Project Origination: Transportation Plan (2000) and Comprehensive Plan

Project Objectives:

- Safety enhancement for pedestrians and cyclists
- Connectivity and expansion of the Town's pathway network
- Recreational opportunities (walking, jogging, cycling, roller skating)
- Reduce vehicular trips (traffic / environmental enhancements)

Project Budgets: (Design, Acquisitions, Construction, Annual Maintenance)

\$50k	FY-12	Survey/Design/Permitting
\$5k	FY-12	Easement Acquisition/Legal Fees
\$500k	FY-13	Construction
\$5k	Ongoing	Annual Maintenance

Funding Source(s) (see CIP for Cost Breakdown per activity and fiscal year):

50% Traffic Impact Fees

50% Hospitality Fees

Construction Schedule: 8/1/11 – 11/1/11

Project Designer: Town Engineering Staff

Project Contractor: TBD

TOWN OF HILTON HEAD ISLAND

CIP PROJECT RANKING

PROJECT NAME: LEG O' MUTTON
PROJECT TYPE: PATHWAY
RANKING BY: JEFF BUCKALEW
DATE OF RANKING: SEPTEMBER 13, 2011

PUBLIC HEALTH AND SAFETY	
Points	Description
5	Project is needed to alleviate an existing, critical, public health and/or safety concern.
4	N/A
3	Project is needed to alleviate a potential, critical, public health and/or safety concern.
2	N/A
1	Project may improve public health and/or safety, but there is not an identifiable concern to be addressed.
0	Project has no benefits to public health and safety.

¹Public health and safety refers to things such as dangerous road features, pathway needs, road or structure flooding, pollution, etc. The health or safety concern shall be identified, referenced and quantified if possible, in the ranking

SCORE and JUSTIFICATION	
3	Project will provide safer transit for pedestrian, connecting Marshland Road to Gardner, Pembroke and US 278 – including a route avoiding most of US 278 which connects to the school campus

LEGAL MANDATES / PUBLIC OBLIGATIONS	
Points	Description
5	Project is necessitated by law, regulation, intergovernmental agreement, or government mandate, and lies on Town land, R/W or easement.
4	Project is necessitated by law, regulation, intergovernmental agreement, or government mandate, and does not lie on Town land, R/W or easement.
3	Project is part of a project partnering agreement or to be conducted in conjunction with other jurisdiction(s) or entity; sharing either cost, contractor, or land.
2	The project is recommended by a town sanctioned committee or body
1	Project has strong public support, but has not been approved or adopted by government body
0	There are no external mandates, agreements, or obligations driving this project

¹ Ranking shall reference the law, regulation, mandate, agreement, plan, etc. warranting the point assignment.

SCORE and JUSTIFICATION	
2	Project is in the 2000 Transportation Plan

TOWN OF HILTON HEAD ISLAND

CIP PROJECT RANKING

PROJECT NAME: LEG O' MUTTON
PROJECT TYPE: PATHWAY
RANKING BY: JEFF BUCKALEW
DATE OF RANKING: SEPTEMBER 13, 2011

ECONOMIC DRIVERS	
Points	Description
5	Expediting project will save the Town money in capital and operating expenses; it has an economic development component, and has a positive Benefit/Cost ratio.
4	Expediting project will save the Town money in capital and operating expenses; it has a positive Benefit/Cost ratio (B/C>0), but no economic development component.
3	The project has a B/C > 0 and funding is available, but there are no economic incentives to expedite the project.
2	The project has a B/C > 0 and but there is no funding available and there are no economic incentives to expedite the project.
1	The project has a B/C < 0 and there are no economic incentives to expedite the project, but there is funding available.
0	The project has a B/C < 0, there are no economic drivers, there is no funding available, and the project will add significantly to future operating costs.

¹ Ranking shall reference economic incentive, such as TIF funding window, amendable contract in place, partnering with other agency or project, etc. Benefit/Cost analysis shall be provided on all projects unless one cannot be made.

SCORE and JUSTIFICATION	
3	The project connects residential areas (Marshland, Indigo Run, Chaplin) to commercial areas (WHP, Pineland, Indigo, Wal Mart)

ENVIRONMENTAL ENHANCEMENTS / IMPACTS	
Points	Description
5	Project will mitigate an existing environmental problem and improve environmental quality (air, water, and habitat) or help protect the natural environment.
4	Project does not address an existing problem, but will provide environmental enhancements
3	Project has no adverse impact on the environment or energy consumption
2	Project will adversely impact the environment, but enhance energy consumption, and mitigation will not be problematic.
1	Project will adversely impact the environment, but mitigation will not be problematic
0	Project will adversely impact the environment and energy consumption, and mitigation opportunities are not readily available

¹ Ranking shall reference the environmental concerns (existing and project related), environmental benefits or damages of the project, mitigation requirements and opportunities, and permitting difficulties.

SCORE and JUSTIFICATION	
2	Some of the project is adjacent to wetlands and the roadside drainage system is not well defined, hence permitting may be difficult, project may get cars off the road.

TOWN OF HILTON HEAD ISLAND

CIP PROJECT RANKING

PROJECT NAME: LEG O' MUTTON
PROJECT TYPE: PATHWAY
RANKING BY: JEFF BUCKALEW
DATE OF RANKING: SEPTEMBER 13, 2011

RELATIVITY TO OTHER PROJECTS / AVAILABILITY	
Points	Description
5	Project must be completed before implementation of another, high-priority project and is on Town land, R/W, or easement.
4	Project must be completed before implementation of another, high-priority project and is not on Town land, R/W, or easement.
3	Project can be constructed by same contractor as another project which is relatively nearby, in time and space.
2	Project may take advantage of another project for staging area and or mitigation.
1	Project has no bearing on any other projects.
0	Constructing the project may have adverse impacts on related system if built before other, related project(s).

¹ Ranking shall provide details of the impacts and relationships with other projects.

SCORE and JUSTIFICATION	
3	Project should be built in conjunction with or by amended contracts for the Leg O' Mutton and Gardner projects.

PROJECT RANKING FOR LEG O' MUTTON			
Criteria	Points	Weight	Score
Public Health and Safety	3	6	18
Legal / Public	2	4	8
Economic	3	6	18
Environmental	2	2	4
Relativity	3	2	6
Project Score			54

CIP PATHWAY RATINGS

Pathway Project Name and Limits	Public Safety	Legal	Economic	Environmental	CIP Relativity	Total	Priority	Proposed FY-13 CIP	Potential Rating	Constr Cost
US 278-Bus. - Fresh Market Shoppes to Shelter Cove Lane/Chaplin (along the on-island side)	3	2	3	3	3	56	HIGH	7	1	1320
US 278-Bus. - Wexford Drive to Fresh Market Shoppes (along the on-island side)*	3	2	3	2	3	54	HIGH	1	2	660
Leg O' Mutton Road (entire length)*	3	2	3	2	3	54	HIGH	2	3	550
Pembroke Drive (entire length)*	3	2	3	2	3	54	HIGH	3	4	480
Gardner Drive (entire length)*	3	2	3	2	3	54	HIGH	4	5	330
US 278-Bus. - Shelter Cove Lane to Mathews Drive North (along the on-island side)	3	2	3	2	3	54	HIGH	13	6	1170
US 278-Bus. - Gardner Drive to Jarvis Park/Gumtree Road (along the on-island side)	3	2	3	3	1	52	HIGH	8	7	930
US 278 - Gum Tree Road to Squire Pope Road (along the off-island side)	3	2	3	2	1	50	MED	9	8	550
US 278-Bus. - Jarvis Park to Graves Bridge (along the on-island/south side of road)	3	2	3	1	2	50	MED	14	9	1690
Singleton Beach Road (Castnet Drive to Collier Beach Park (striped/marked bike lanes)	1	2	3	1	3	40	MED	10	10	300
US 278 - Squire Pope Road to Welcome Center (along off-island side)	3	2	1	3	1	40	MED	11	11	600
Jonesville Road (entire length)	3	2	1	2	1	38	MED	6	12	760
US 278 - Welcome Center (from the ends of existing sidewalks) to Jenkins Road (along off-island side)	3	2	1	1	1	36	MED	5	13	300
US 278 - Jenkins Road to Graves Bridge (along off-island side)	1	2	1	1	3	28	LOW	12	14	400

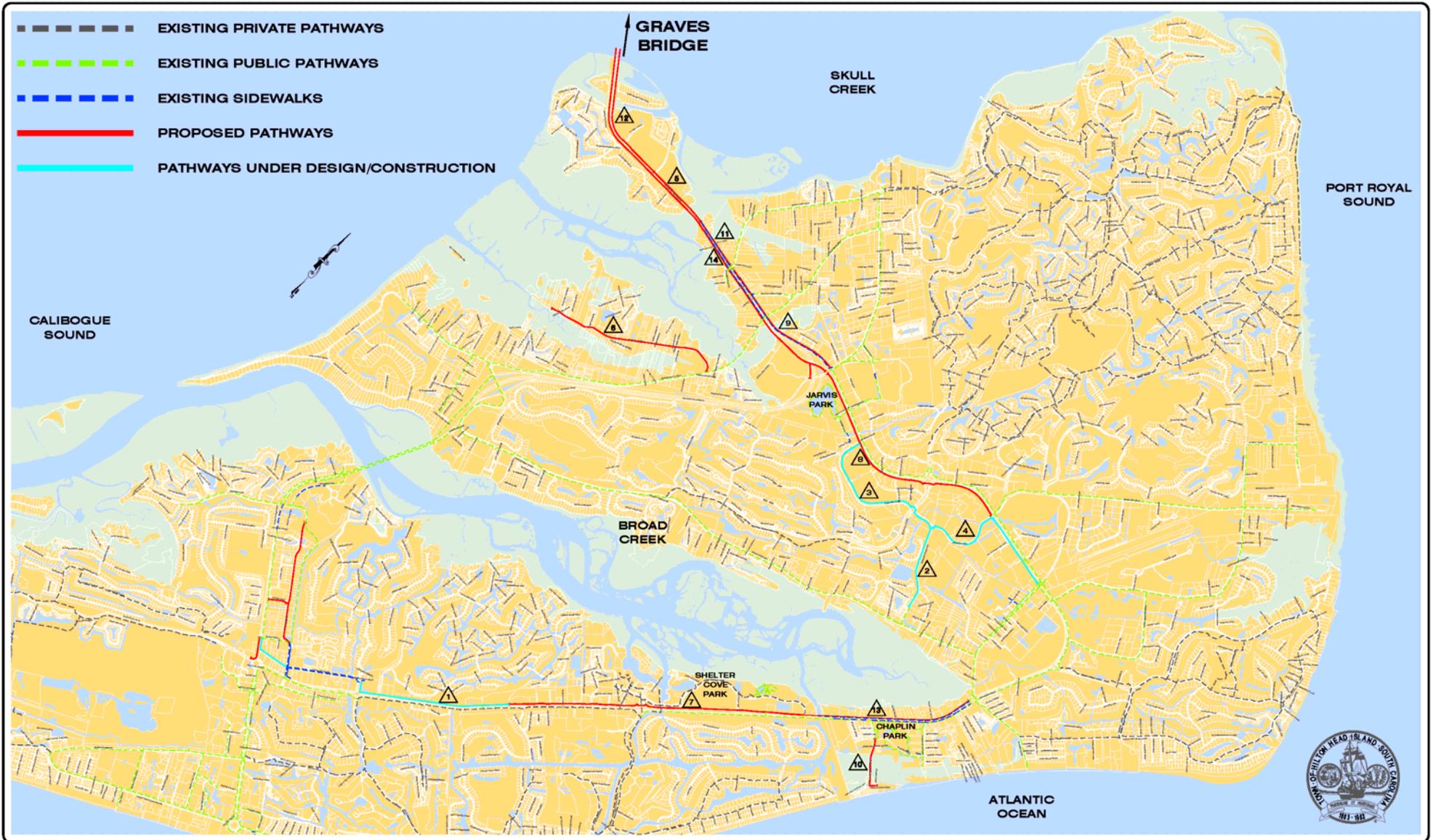
* These pathway projects are currently active (design)

September, 2011

Grouping: 0 to 30 = LOW, 31 to 50 = MED, 51 and greater = HIGH

Greenwood Drive to Target Road**	3	2	3	2	3	54	HIGH	N/A	10	N/A
Archer Road Pathway **	3	2	2	2	3	48	MED	N/A	11	N/A
Arrow Road Pathway**	3	2	2	2	3	48	MED	N/A	11	N/A
US 278 - Sea Pines Circel to Wexford Drive (along on-island side)**	3	2	2	3	1	46	MED	N/A	12	N/A

** Pathway projects rated from prior CIP or CNAP



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**PROPOSED PATHWAYS
 EXHIBIT**

